LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: FEBRUARY 2019

| | | No. of | Total | Total | Support Contrib. | Taxable Net | State |
|-------------------------|--------------|--------------------|------------|--------------|------------------|---------------|-------------|
| Racetrack | Opening Date | Gaming Days | Admissions | AGR | Deduction * | Slot Proceeds | Tax Due |
| Delta Downs | 02/13/02 | 28 | 130,581 | \$15,200,806 | \$2,736,145 | \$12,464,661 | \$2,305,962 |
| Harrah's LA Downs | 05/21/03 | 28 | 48,720 | \$3,562,569 | \$641,262 | \$2,921,306 | \$540,442 |
| Evangeline Downs | 12/19/03 | 28 | 78,794 | \$6,753,013 | \$1,215,542 | \$5,537,471 | \$1,024,432 |
| Fair Grounds | 09/19/07 | 28 | 48,463 | \$3,940,837 | \$709,351 | \$3,231,486 | \$597,825 |
| TOTALS | | | 306,558 | \$29,457,225 | \$5,302,300 | \$24,154,925 | \$4,468,661 |

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

| Racetrack | Feb-19 | Jan-19 | Difference | % | Feb-18 | Difference | % |
|-------------------|--------------|--------------|------------|------|--------------|------------|------|
| Delta Downs | \$15,200,806 | \$14,455,229 | 745,577 | 5.2% | \$14,981,746 | 219,060 | 1.5% |
| Harrah's LA Downs | \$3,562,569 | \$3,396,728 | 165,841 | 4.9% | \$3,335,382 | 227,187 | 6.8% |
| Evangeline Downs | \$6,753,013 | \$6,417,763 | 335,250 | 5.2% | \$6,700,077 | 52,936 | 0.8% |
| Fair Grounds | \$3,940,837 | \$3,617,346 | 323,491 | 8.9% | \$3,900,425 | 40,412 | 1.0% |
| | \$29,457,225 | \$27,887,066 | 1,570,159 | 5.6% | \$28,917,631 | 539,594 | 1.9% |

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2018 - FEBRUARY 28, 2019

| | | FYTD | FYTD | FYTD | | |
|-------------------------|---------------------|------------|---------------|-----------------|---------------|--------------|
| Racetrack | Opening Date | Admissions | Total AGR | Support Deduct. | Taxable Net | State Tax |
| Delta Downs | 02/13/02 | 1,008,535 | \$119,325,039 | \$21,478,507 | \$97,846,532 | \$18,101,608 |
| Harrah's LA Downs | 05/21/03 | 454,277 | \$28,449,056 | \$5,120,830 | \$23,328,226 | \$4,315,722 |
| Evangeline Downs | 12/19/03 | 617,333 | \$53,125,628 | \$9,562,613 | \$43,563,015 | \$8,059,158 |
| Fair Grounds | 09/19/07 | 380,000 | \$28,186,996 | \$5,073,659 | \$23,113,337 | \$4,275,967 |
| TOTALS | | 2,460,145 | \$229,086,720 | \$41,235,610 | \$187,851,111 | \$34,752,455 |